General Fund Three-Year Summary by Agency

Education 1.291,887,000 1.291,887,000 1.291,887,000 1.476,783,800 1.476,022,000 1.481,941,100 1.415,542,700 2.611,000 2.612,000 2.612,000 2.7665,700 2.831,800 2.891,800 2.824,800 2.801,800 2.824,800 2.801,800 2.824,800 2.801,800		FY 2007	FY 2007	FY 2008	FY 2009	FY 2009	FY 2009
Public School Support		Total App	Actual	Total App	Request	Gov's Rec	Approp
Agricultural Research and Extension Service 28,128,000 28,1471,030 28,1471,000 28,148,000 28,948,000 28,948,000 28,948,000 28,948,000 28,948,000 29,648,000 20,048,000 29,048,		1 201 597 000	1 201 597 000	1 267 262 900	1 476 022 000	1 420 041 100	1 419 549 700
Community Collegies 243,724,90 224,977,00 225,903,00 235,903,00 236,90	• •						
Demain and Minin, Irahan School for the Demain and Minin, Irahan School for the Demain and Minin, Irahan School for the State Board of Health Education, Office of the State Board of Health Education Programs	· ·						
Deaf and Blind, Idaho School for the Education, Office of the State Beard of 6.484,680 6, 644,680 01,820,700 01,820,700 01,850,000 01,861,400 01,870,700 01,880,700		, ,	, ,				
Education, Office of the State Board of Health Education Programs 8,834,400 8,775,000 9,240,1000 5,189,000 9,665,700 9,459,000 1,080,000 1,080,000 9,665,700 9,459,000 9,460,100 3,083,000 3,858,300 3,472,000 1,000,0							
Health Education Programs B.834.400 8.775.000 9.297.200 9.956.000 9.865.000 9.458.900 9.459.900 0.297.200 3.923.600 3.588.300 3.472.000 1.075.000							
Historical Society 2,493.200 2,492.600 2,972.200 3,923.600 3,588.300 3,344.200 2,678.300 2,678.300 2,678.300 2,678.300 2,678.300 2,678.300 2,678.300 2,678.300 2,279.300 3,490.200 2,489.300 2,478.3							9,459,900
Display Disp		2,493,200	2,492,600	2,972,200	3,923,600	3,588,300	3,347,200
Public Broadcasting System, Educational 1,686,600 3,498,000 3,299,000 3,247,600 6,278,700 12,222,000 Superintendent of Public Instruction 5,422,500 5,423,200 5,261,500 4,761,100 8,388,000 7,3091,000	Libraries, Commission for	2,663,900	2,663,800		4,261,800	3,490,200	4,269,300
Special Programs	Professional-Technical Education	48,804,800	48,617,600	51,782,200	59,366,600	55,148,600	54,899,400
Superintendent of Public Instruction 5,422,500 5,423,000 6,523,500 0,907,400 0,838,900 0,739,900 7,309,100 7,014 Education 1,685,631,100 1,684,869,800 1,797,995,400 1,964,416,200 1,661,719,500 1,878,799,200 2,141,1	Public Broadcasting System, Educational	1,658,600	1,658,600	3,279,900	4,222,300	3,914,100	3,530,300
Vocational Rehabilitation 1,885,831,100 1,884,868,800 1,979,95,400 1,964,416,200 1,971,95,000 1,978,799,200 2,978,799,200 2,978,799,200 2,978,799,200 2,978,799,200 2,978,799,200 2,978,799,200 2,978,799,200 2,978,799,200 2,978,700 2,978,900 2,978,		9,971,800	9,498,200			60,278,700	12,222,600
Total Education 1,885,631,100 1,884,869,800 1,979,95,400 1,964,162,00 1,950,171,950 1,878,799,200 2 Health and Human Services Medically Indigent Health Care 20,766,800 20,766,800 20,768,400 23,548,900 23,548,900 20,767,700 148,650,500 176,545,700 185,668,000 180,357,900 142,851,100 143,650,500 176,545,700 185,668,000 180,357,900 142,851,100 180,800 190,800		5,422,500	5,423,200	5,621,500	4,781,100	8,389,900	7,309,100
2 Health and Human Services Medically Indigent Health Care 20.766,800 20.766,800 20.768,400 23,548,900 23,548,900 20,767,700 Medical Assistance Services 351,357,200 343,605,300 176,545,700 185,668,000 180,357,900 424,289,200 Independent Living Council, State 111,700 111,700 112,100 113,300 113,300 113,300 129,100 249,2800 110,405,000 129,100 129,100 11,747,800 11,404,500 129,799,300 129,100 11,405,500 11,405,500 129,799,300 129,799,300 11,747,800 11,404,500 11,799,300 11,747,800 11,404,500 19,999,300 11,747,800 11,404,500 19,799,300 17,519,300 11,747,800 11,405,500 19,799,300 17,519,300 11,747,800 11,405,500 19,400,00 40,400 40,400 40,400 40,400 40,400 40,400 40,400 40,400 40,400 40,400 40,400 40,400 40,400 40,400 40,400 40,400 40,400 40,400 40,400	Vocational Rehabilitation						8,520,900
Medically Indigent Health Care 20,766,800 20,766,800 20,766,800 20,767,700 Health and Welfare, Department of	Total Education	1,685,631,100	1,684,869,800	1,797,995,400	1,964,416,200	1,961,719,500	1,878,799,200
Health and Welfare, Department of Medical Assistance Services 146,506,700 143,605,300 176,545,700 188,568,000 180,357,900 184,785,100 Medical Assistance Services 351,357,200 340,156,600 370,334,500 408,377,000 412,300 115,800 133,300 129,100 Total Health Ibarticits 9,809,700 9,809,700 10,270,900 11,747,801 11,040,500 11,747,801 11,040,500 11,747,801 11,040,500 11,747,801 11,040,500 11,747,801 11,040,500 11,747,801 11,040,500 11,747,801 11,040,500 11,747,801 11,040,500 11,040,500 11,747,801 11,040,500 11,747,801 11,040,500 11,							
Medical Assistance Services 131,357,200 340,156,600 370,334,500 406,831,700 404,370,100 402,492,800 Independent Living Council, State 119,700 119,700 123,100 11,600 133,000 121,000 10,799,300 1							20,767,700
Independent Living Council, State 119,700 119,700 123,100 151,800 133,300 129,100 Total Health and Human Services 528,560,100 514,458,100 578,042,600 627,948,200 619,450,700 618,974,000 759,93,000 750,000							
Public Health Districts 9,809,700 9,809,700 10,270,900 11,747,800 11,040,500 618,974,000 37,914,858,100 37,8042,600 627,948,200 619,450,700 618,974,000 39,915,000 39,915,000 31,458,700 30,148,300 30,148,300 33,341,300 31,862,500 30,148,300 33,341,300 31,862,500 30,148,300 32,425,900 33,381,300 31,862,500 30,148,300 32,425,900 33,381,300 31,862,500 37,848,600 40,704,000 40,532,900 40,029,30			, ,				
Total Health and Human Services \$28,560,100 \$14,458,100 \$78,042,600 \$627,948,200 \$619,450,700 \$18,974,000 \$19,100 \$3 Public Safety \$144,428,100 \$141,608,000 \$169,624,500 \$185,725,400 \$184,150,800 \$175,915,200 \$136,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$18,000		•			=	•	•
3 Public Safety							
Correction, Department of Judicial Branch 144,428,100 141,608,000 189,624,500 184,162,800 175,915,200 Judicial Branch 27,749,100 22,746,800 30,184,300 32,425,900 40,0704,000 40,532,900 40,029,300 75,111,100 21,853,900 26,157,700 34,946,400 24,529,500 75,111,100 21,853,900 26,157,700 34,946,400 24,529,500 75,111,100 21,853,900 26,157,700 34,946,400 24,529,500 40,704,000 75,111,100 21,853,900 26,157,700 34,946,400 24,529,500 40,704,000 75,111,100 21,853,900 28,151,300 293,011,400 222,336,500 40,704,000 75,111,100 21,853,900 293,011,400 222,336,500 40,704,000 40,632,900 40,402,93,000		528,560,100	514,458,100	578,042,600	627,948,200	619,450,700	618,974,000
Judicial Branch 27,749,100 27,746,800 31,843.00 32,425,900 33,381,300 31,862,500 21,90	•						
Juvenile Corrections, Department of Police, Idaho State 17,593,900 17,511,100 21,853,900 22,855,7700 34,946,400 24,529,500 219,815,900 259,511,300 285,013,000 293,011,400 272,336,500 219,815,900 259,511,300 285,013,000 293,011,400 272,336,500 293,011,400 272,336,500 219,815,900 259,511,300 285,013,000 293,011,400 272,336,500 210,815,910,910,910,910,910,910,910,910,910,910							
Police, Idaho State							
Total Public Safety 224,182,700 219,815,900 259,511,300 285,013,000 293,011,400 272,336,500 4 Natural Resources Environmental Quality, Department of 16,247,000 16,247,000 17,402,600 18,993,900 19,464,800 19,625,000 17,402,600 18,993,900 19,464,800 19,625,000 10,000 1	• •						
Natural Resources Environmental Quality, Department of 16,247,000 16,247,000 17,402,600 18,993,900 19,464,800 19,625,000 15,100 15,100 10,000	·						
Environmental Quality, Department of Fish and Game, Department of Land, Board of Commissioners 16,247,000 17,402,600 18,993,90 19,464,800 19,625,000 Land, Board of Commissioners Parks and Recreation, Department of Water Resources, Department of Total Natural Resources 4,769,100 4,774,800 5,634,500 15,788,300 5,821,600 5,590,800 Total Natural Resources Agriculture, Department of Commerce, Department of 13,354,200 13,249,000 15,124,800 15,334,800 13,727,000 14,587,500 5 Economic Development Agriculture, Department of 10,727,100 10,727,700 20,594,100 18,309,600 22,190,400 17,046,500 Finance, Department of Industrial Commission 0 </td <td></td> <td>224,182,700</td> <td>219,815,900</td> <td>259,511,300</td> <td>285,013,000</td> <td>293,011,400</td> <td>272,336,500</td>		224,182,700	219,815,900	259,511,300	285,013,000	293,011,400	272,336,500
Fish and Game, Department of Land, Board of Commissioners 4,769,100 4,774,800 5,634,500 5,788,300 5,281,600 5,590,800 Parks and Recreation, Department of Parks and Parks		40.047.000	40.047.000	47 400 000	40.000.000	10 101 000	10.005.000
Land, Board of Commissioners 4,769,100 4,774,800 5,634,500 5,788,300 5,821,600 5,590,800 Parks and Recreation, Department of Water Resources, Department of Total Natural Resources 13,354,200 13,249,000 15,124,800 15,334,800 13,372,000 14,687,500 Total Natural Resources 41,589,700 41,407,600 55,894,900 59,863,400 55,504,00 55,508,400 50,508,400 50,508,400 50,508,400 50,508,400 50,508,400 50,508,400 50,508,400 50,508,400 50,508,400 50,508,400 50,508,400 50,508,400 50,508,400 50,508,400 50,508,400 60,008,400 60,000 60,000 60,000 60,000 60,000 <							
Parks and Recreation, Department of Water Resources, Department of 13,354,200 7,219,400 7,136,800 17,733,000 19,746,400 17,250,000 16,072,000 Total Natural Resources 41,589,700 41,407,600 55,894,900 59,863,400 56,508,400 55,875,300 5 Economic Development Agriculture, Department of 10,727,100 10,727,700 20,594,100 18,309,600 22,190,400 17,046,500 Commerce, Department of 8,331,100 8,207,200 9,406,800 16,654,600 9,583,600 9,199,200 Industrial Commission 0				_	_	_	-
Water Resources, Department of Total Natural Resources 13,354,200 13,249,000 15,124,800 15,334,800 13,972,000 14,587,500 5 Economic Development 41,589,700 41,407,600 55,894,900 59,863,400 56,508,400 55,875,300 5 Economic Development 41,672,100 10,727,100 20,594,100 18,309,600 22,190,400 17,046,500 Commerce, Department of 8,331,100 8,207,200 9,406,800 16,654,600 9,583,600 9,199,200 Finance, Department of 0 0 0 0 0 0 0 0 Industrial Commission 0							
Total Natural Resources 41,589,700 41,407,600 55,894,900 59,863,400 56,508,400 55,875,300 5 Economic Development Agriculture, Department of 10,727,100 10,727,700 20,594,100 18,309,600 22,190,400 17,046,500 Commerce, Department of 8,331,100 8,207,200 9,406,800 16,654,600 9,583,600 9,199,200 Finance, Department of 0							
5 Economic Development Agriculture, Department of Commerce, Department of Commerce, Department of Commerce, Department of Right of Enance, Department of Right of Enance, Department of Right of Enance, Department of Right of Right of Enance, Department of Right of Right of Right of Enance, Department of Right							
Agriculture, Department of Commerce, Department of Commerce, Department of B,331,100 10,727,100 10,727,700 20,594,100 18,309,600 22,190,400 17,046,500 20,199,200 17,046,500 20,199,200 17,046,500 9,199,200 17,046,500 9,199,200 17,046,500 9,199,200 17,046,500 9,199,200 18,309,600 16,654,600 9,583,600 9,199,200 19,199,200 10 0 <th< td=""><td></td><td>41,303,700</td><td>41,407,000</td><td>33,034,300</td><td>33,003,400</td><td>30,300,400</td><td>33,013,300</td></th<>		41,303,700	41,407,000	33,034,300	33,003,400	30,300,400	33,013,300
Commerce, Department of Finance, Department of Industrial Commission 8,331,100 8,207,200 9,406,800 16,654,600 9,583,600 9,199,200 Finance, Department of Industrial Commission 0<		10 727 100	10 727 700	20 504 100	18 300 600	22 100 400	17 046 500
Finance, Department of Industrial Commission 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Industrial Commission 0 0 0 0 0 0 0 0 0							
Insurance, Department of						_	_
Labor, Department of Public Utilities Commission 567,600 542,300 753,800 800,300 810,800 774,400 Public Utilities Commission 0		_		_	_	-	_
Public Utilities Commission 0<		567.600	_		_	_	774.400
Transportation Department, Idaho 0 31,278,900 31,278,900 40,432,300 37,217,600 31,278,900 31,278,900 40,432,300 37,217,600 31,278,900 6 6 General Government 8,674,700 9,264,200 8,574,700 63,543,500 8,775,500 8,775,500 8,775,500 8,775,500 9,264,200 8,574,700 63,543,500 8,775,500 0		•	=				0
Transportation Department, Idaho 0 31,278,900 31,278,900 40,432,300 37,217,600 31,278,900 31,278,900 40,432,300 37,217,600 31,278,900 6 6 General Government 8,674,700 9,264,200 8,574,700 63,543,500 8,775,500 8,775,500 8,775,500 8,775,500 9,264,200 8,574,700 63,543,500 8,775,500 0		3,771,800	3,523,700	3,941,200	4,667,800	4,632,800	4,258,800
General Government Administration, Department of 9,016,600 8,754,200 9,264,200 8,574,700 63,543,500 8,775,500 Building Fund Advisory Council 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td><u> </u></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td>_</td>	<u> </u>				0		_
Administration, Department of Building Fund Advisory Council9,016,600 08,754,200 09,264,200 08,574,700 063,543,500 08,775,500 0Attorney General Controller, State Governor, Office of the Lieutenant Governor Revenue and Taxation, Department of Treasurer, State17,778,900 17,92,000 17,92,000 17,863,800 17,863,800 17,863,800 17,863,800 17,863,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 18,803,800 	Total Economic Development	23,397,600	23,000,900	34,695,900	40,432,300	37,217,600	31,278,900
Administration, Department of Building Fund Advisory Council9,016,600 08,754,200 09,264,200 08,574,700 063,543,500 08,775,500 0Attorney General Controller, State Governor, Office of the Lieutenant Governor Revenue and Taxation, Department of Treasurer, State17,778,900 17,92,000 17,92,000 17,863,800 17,863,800 17,863,800 17,863,800 17,863,800 18,803,800	6 General Government						
Building Fund Advisory Council 0 <th< td=""><td></td><td>9,016,600</td><td>8,754,200</td><td>9,264,200</td><td>8,574,700</td><td>63,543,500</td><td>8,775,500</td></th<>		9,016,600	8,754,200	9,264,200	8,574,700	63,543,500	8,775,500
Controller, State 7,192,000 6,367,400 7,812,500 7,167,000 7,278,800 7,196,900 Governor, Office of the 17,927,400 17,863,800 26,632,500 42,676,600 20,938,700 20,298,600 Legislative Branch 11,057,900 10,449,300 12,781,500 12,866,300 13,042,300 12,856,900 Lieutenant Governor 134,500 104,500 154,500 162,800 166,200 162,600 Revenue and Taxation, Department of 25,348,700 25,257,000 28,049,200 29,873,600 29,788,100 29,011,500 Secretary of State 2,020,300 1,921,900 2,469,200 2,743,200 2,780,000 2,791,600 Treasurer, State 1,249,300 1,245,000 1,695,400 1,764,000 1,757,600 1,710,300 Total General Government 91,725,600 87,768,300 107,979,800 126,020,500 159,356,700 102,019,500	Building Fund Advisory Council	0	0	0	0	0	_
Governor, Office of the 17,927,400 17,863,800 26,632,500 42,676,600 20,938,700 20,298,600 Legislative Branch 11,057,900 10,449,300 12,781,500 12,866,300 13,042,300 12,856,900 Lieutenant Governor 134,500 104,500 154,500 162,800 166,200 162,600 Revenue and Taxation, Department of 25,348,700 25,257,000 28,049,200 29,873,600 29,788,100 29,011,500 Secretary of State 2,020,300 1,921,900 2,469,200 2,743,200 2,780,000 2,791,600 Treasurer, State 1,249,300 1,245,000 1,695,400 1,764,000 1,757,600 1,710,300 Total General Government 91,725,600 87,768,300 107,979,800 126,020,500 159,356,700 102,019,500	Attorney General	17,778,900	15,805,200	19,120,800	20,192,300	20,061,500	19,215,600
Legislative Branch 11,057,900 10,449,300 12,781,500 12,866,300 13,042,300 12,856,900 Lieutenant Governor 134,500 104,500 154,500 162,800 166,200 162,600 Revenue and Taxation, Department of 25,348,700 25,257,000 28,049,200 29,873,600 29,788,100 29,011,500 Secretary of State 2,020,300 1,921,900 2,469,200 2,743,200 2,780,000 2,791,600 Treasurer, State 1,249,300 1,245,000 1,695,400 1,764,000 1,757,600 1,710,300 Total General Government 91,725,600 87,768,300 107,979,800 126,020,500 159,356,700 102,019,500		7,192,000	6,367,400	7,812,500	7,167,000	7,278,800	7,196,900
Lieutenant Governor 134,500 104,500 154,500 162,800 166,200 162,600 Revenue and Taxation, Department of 25,348,700 25,257,000 28,049,200 29,873,600 29,788,100 29,011,500 Secretary of State 2,020,300 1,921,900 2,469,200 2,743,200 2,780,000 2,791,600 Treasurer, State 1,249,300 1,245,000 1,695,400 1,764,000 1,757,600 1,710,300 Total General Government 91,725,600 87,768,300 107,979,800 126,020,500 159,356,700 102,019,500							20,298,600
Revenue and Taxation, Department of 25,348,700 25,257,000 28,049,200 29,873,600 29,788,100 29,011,500 Secretary of State 2,020,300 1,921,900 2,469,200 2,743,200 2,780,000 2,791,600 Treasurer, State 1,249,300 1,245,000 1,695,400 1,764,000 1,757,600 1,710,300 Total General Government 91,725,600 87,768,300 107,979,800 126,020,500 159,356,700 102,019,500							12,856,900
Secretary of State 2,020,300 1,921,900 2,469,200 2,743,200 2,780,000 2,791,600 Treasurer, State 1,249,300 1,245,000 1,695,400 1,764,000 1,757,600 1,710,300 Total General Government 91,725,600 87,768,300 107,979,800 126,020,500 159,356,700 102,019,500				•	•	·	162,600
Treasurer, State 1,249,300 1,245,000 1,695,400 1,764,000 1,757,600 1,710,300 Total General Government 91,725,600 87,768,300 107,979,800 126,020,500 159,356,700 102,019,500							29,011,500
Total General Government 91,725,600 87,768,300 107,979,800 126,020,500 159,356,700 102,019,500							2,791,600
Statewide Total: 2,595,086,800 2,571,320,600 2,834,119,900 3,103,693,600 3,127,264,300 2,959,283,400	I otal General Government	91,725,600	87,768,300	107,979,800	126,020,500	159,356,700	102,019,500
	Statewide Total:	2,595,086,800	2,571,320,600	2,834,119,900	3,103,693,600	3,127,264,300	2,959,283,400

All Funds Three-Year Summary by Agency

	FY 2007	FY 2007	FY 2008	FY 2009	FY 2009	FY 2009
4 = 1	Total App	Actual	Total App	Request	Gov's Rec	Approp
1 Education	1 501 946 400	1 505 114 500	1 640 100 100	1 751 107 700	1 715 046 000	1 605 049 400
Public School Support	31,050,400		35,716,400	28,368,600	1,715,046,800 29,011,600	28,299,200
Agricultural Research and Extension Service College and Universities	414,646,400		442,937,600	432,475,300	, ,	422,849,500
Community Colleges	22,400,900			31,084,800		30,266,400
Deaf and Blind, Idaho School for the	8,217,400			8,866,800		8,846,500
Education, Office of the State Board of	14,504,400			14,135,700		13,977,800
Health Education Programs	9,538,700			10,189,500		10,034,000
Historical Society	5,187,400	4,216,700	5,582,100	6,279,800	5,958,900	5,689,500
Libraries, Commission for	4,353,800	3,818,300	4,465,900	5,877,300	5,091,900	5,865,900
Professional-Technical Education	59,215,700	58,759,000	60,614,400	70,362,000	66,167,400	65,889,000
Public Broadcasting System, Educational	4,114,400			5,226,200		4,538,700
Special Programs	10,487,300			23,917,600		12,662,600
Superintendent of Public Instruction	25,892,300			23,188,500		
Vocational Rehabilitation	24,878,300			25,806,100		25,295,000
Total Education	2,156,333,800	2,114,331,800	2,327,924,500	2,436,905,900	2,435,591,000	2,355,987,500
2 Health and Human Services						
Medically Indigent Health Care	20,766,800			23,548,900	, ,	20,767,700
Health and Welfare, Department of	445,290,000		474,008,700	482,691,500		486,366,500
Medical Assistance Services	1,210,735,600				1,413,311,500	
Independent Living Council, State	121,200			554,800	-	532,200
Public Health Districts Total Health and Human Services	10,309,700		10,770,900	11,747,800	11,040,500 1,924,903,600	11,299,300
	1,007,223,300	1,655,516,200	1,794,700,300	1,944,041,300	1,924,903,600	1,920,211,500
3 Public Safety	404 500 000	450,000,000	400 004 400	007 070 000	005 450 700	100 700 000
Correction, Department of	164,508,200		189,394,400	207,078,600		196,780,300
Judicial Branch	37,029,500			43,508,200		43,259,100
Juvenile Corrections, Department of	46,091,500 56,557,000			51,646,600 67,712,000		
Police, Idaho State Total Public Safety	304,186,200		339,332,500	369,945,400		66,247,200 357,517,900
-	304,100,200	200,923,300	339,332,300	309,943,400	300,937,400	337,317,900
4 Natural Resources	59,360,900	53,693,600	60,910,800	62,900,700	63,766,600	63,567,800
Environmental Quality, Department of Fish and Game, Department of	74,129,000			77,150,600		76,637,100
Land, Board of Commissioners	38,530,400			43,693,900		
Parks and Recreation, Department of	102,205,700			51,646,200		46,540,600
Water Resources, Department of	24,751,900			22,625,700		24,599,500
Total Natural Resources	298,977,900		282,068,100	258,017,100		255,534,600
5 Economic Development			,_,_,			
Agriculture, Department of	40,873,800	34,776,700	46,899,100	45,225,000	49,408,600	43,802,500
Commerce, Department of	39,670,100			42,466,600		35,381,100
Finance, Department of	4,805,200			5,529,200		5,526,000
Industrial Commission	14,866,000		, ,			16,057,600
Insurance, Department of	7,335,800			8,044,900		7,725,000
Labor, Department of	7,578,200			8,255,000	1,265,500	1,254,100
Public Utilities Commission	4,545,300	4,255,600	4,944,400	5,225,700	5,336,000	5,261,300
Self-Governing Agencies	57,002,200	51,906,600	72,936,800	74,203,100	74,826,800	73,795,100
Transportation Department, Idaho	600,059,800			489,510,000	503,401,700	493,966,900
Total Economic Development	776,736,400	638,954,200	804,567,400	694,500,700	698,139,800	682,769,600
6 General Government						
Administration, Department of	54,511,200	40,916,300	66,461,200	58,641,600	113,196,000	58,900,800
Building Fund Advisory Council	77,197,800	24,380,500	197,351,200	48,593,900	130,965,800	52,805,900
Attorney General	18,136,400			21,293,500		20,322,800
Controller, State	14,945,400			15,872,900		15,944,600
Governor, Office of the	109,614,700			149,955,600		121,758,500
Legislative Branch	17,179,400			14,696,300		14,698,800
Lieutenant Governor	134,500			162,800	•	162,600
Revenue and Taxation, Department of	33,146,000			36,876,000		35,806,700
Secretary of State	2,487,100			2,743,200		2,791,600
Treasurer, State Total General Government	2,060,400 329,412,900			9,319,100 358,154,900		4,060,600 327,252,900
Statewide Total:	5,552,870,500	5,145,672,300	6,040,322,900	6,062,165,300	6,151,241,000	5,905,274,000